

CLARENDON CISD Technology Plan

2014 - 2017

Mike Norrell

Superintendent

DISTRICT PROFILE

ESC Region 16
City, State Zip Clarendon, TX 79226-0610
Phone (806) 874-2062
Fax (806) 874-2579
County District Number 065901

Number of Campuses	3
Total Student Enrollment	486
District Size	500 - 999
Percent Econ. Disadvantaged	59.00%

Technology Expenditures	\$1,992,875.66										
Technology budgets reported in plan by category	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="padding-left: 20px;">Teaching and Learning Budget</td> <td style="text-align: right;">\$498,428.10</td> </tr> <tr> <td style="padding-left: 20px;">Educator Preparation and Development Budget</td> <td style="text-align: right;">\$194,523.00</td> </tr> <tr> <td style="padding-left: 20px;">Leadership, Administration and Support Budget</td> <td style="text-align: right;">\$264,519.12</td> </tr> <tr> <td style="padding-left: 20px;">Infrastructure for Technology Budget</td> <td style="text-align: right;">\$1,035,405.44</td> </tr> <tr> <td style="padding-left: 20px;">Total:</td> <td style="text-align: right;">\$1,992,875.66</td> </tr> </table>	Teaching and Learning Budget	\$498,428.10	Educator Preparation and Development Budget	\$194,523.00	Leadership, Administration and Support Budget	\$264,519.12	Infrastructure for Technology Budget	\$1,035,405.44	Total:	\$1,992,875.66
Teaching and Learning Budget	\$498,428.10										
Educator Preparation and Development Budget	\$194,523.00										
Leadership, Administration and Support Budget	\$264,519.12										
Infrastructure for Technology Budget	\$1,035,405.44										
Total:	\$1,992,875.66										
Technology Expenditure Per Pupil	\$4,100.57										
Number of Campuses with High-Speed Broadband Internet Access	3										
Percentage of Campuses with High-Speed Broadband Internet Access	100.00%										
Number of Classrooms with High-Speed Broadband Internet Access	81										
Percentage of Classrooms with High-Speed Broadband Internet Access	100.00%										
Computer/Student Ratio	1 student(s) for every computer										
Computer/Teacher Ratio	1 teacher(s) for every computer										
CIPA Compliance	CIPA compliance was certified by the district on 02/23/2015. No significant changes to the previous plan approved on 10/15/2013 were necessary and the board has accepted the current plan for the next year.										

Plan Introduction

Plan Last Edited 02/23/2015

Plan status:	approved
Years Included in the Plan:	2014 - 2017
Number of years covered by the plan:	3
Years Approved for the Plan:	2014 - 2017
Number of approved years:	3

This is an Updated plan. The plan editor entered these comments about the changes since last year's plan:

Made minor adjustments including one addition to needs and changes to committee members. Marked elements that were previously planned to either complete or in-progress

Technology Planning Committee

Buffy Smith - Librarian

Sandie Anderberg – Elementary Computers

Debby Lockhart – 4th Grade

BJ Owens – 4th Grade

Jennifer McIntosh – 5th Grade

Melony Shelton – 5th Grade

Alix Snure – JH Math

Lisa Grah – JH Computers

Adelita Elam – HS Computers

Mason Cargile – HS Theater

Mike Word – Elementary Principal

John Taylor – JH Principal

Larry Jeffers – HS Principal

Butch Noble – Technology Coordinator

Suzanne Taylor – Technology Integration

Mike Norrell – Superintendent

Executive Summary

Clarendon Consolidated Independent School District is dedicated to the integration and maintenance of technologies in the classroom and to the continued development of technology skills of staff, students, and the community. Our goal is to fully prepare each student for a future that demands a higher degree of technical knowledge, both vocationally and academically. It is our hope and vision that by implementing emerging technologies we can help streamline the learning process and increase the effectiveness among students, teachers, and the community. Clarendon CISD is located in Donley County along Highway 287. Clarendon is approximately 75 miles from the nearest four-year university and 60 miles from the nearest surgical hospital, public library, and airport. We are mostly an agricultural community having a population of approximately 1,978 people with 464 students from PPCD through twelfth grade. We are the home to Clarendon College, a two-year community college serving Clarendon and the surrounding area. We feel that our "future oriented" technology initiative has created a unique opportunity for our students that would otherwise not be available to them in a larger district, and we are proud to continue the standards of excellence that the school board has created as the foundation for our students, staff, and the community.

Needs Assessment

Assessment Process:

Assessment of the Clarendon CISD's district technology was provided by:

A technology planning committee comprised of representatives from the school board, staff, students, and community.

Yearly STAR Chart results for each campus to help assess progress made toward meeting long range technology goals.

Staff surveys help determine the effectiveness of current technology implementations.

Periodic meetings with staff members for continued needs assessment.

Review of yearly Texas Student Assessment Program scores to evaluate the role that technology may play to enhance student achievement.

Existing Conditions:

Clarendon CISD is connected to the Internet via a 20 mbs fiber line that enters the district in the administration building. Each campus is in very close proximity and is connected to the main switch via a fiber connection. The district employs 20 wireless access points that provide wireless internet for every campus, and each classroom has a maximum of 4 network drops that are connected to a central switch.

In the Summer 2010, Clarendon built a new technology building that houses all servers, firewalls, and primary networking equipment. CCISD currently implements 4 primary servers and a virtual cluster consisting of three servers and one SAN which are maintained by the Technology Coordinator with help from ESC 16 staff.

Computer labs are located in the technology building for both the high school and junior high. Clarendon also implements a 1:1 MacBook initiative for grades 6-12 and iPads in 4th and 5th Grade. Additional cart MacBooks and a computer lab are available for lower grades.

CCISD has a videoconference room in the technology building that can be used by all schools in the district.

There are two multi-function copier/printer/scanners at each campus provided by Ricoh. This includes one industrial copier and one color copier. Both machines are networked and accessible via the Wifi and LAN for students, teachers, and administrators. There is also a multi-function copier/printer/scanner in the Administration office.

Clarendon CISD uses TXEIS for business and student records. This software allows teachers to submit daily attendance and enter grades. Teachers, parents, and students also have a web interface that allows them to access the system at anytime from our website.

Our District library is a member of the Harrington Library Consortium, able to utilize online library software & other reference resources available to the group. Libraries will continue to access K-12 databases.

The cafeteria's POS terminal is networked back to a main server in the administration building, and CCISD uses Nutrikids to manage cafeteria lines and food distribution.

Plan4Learning is utilized by the district to create the District Improvement Plan and by the campuses to build Campus Improvement Plans.

All three campuses use the TEKS Resource System for curriculum management.

Eduphoria! is used by all three campuses to disaggregate STAAR data, build assessments with the included WEBCCAT test bank, implement PDAS, streamline forms, and track programs such as Rtl and PGP.

Students, grades K-8, participate in the Renaissance Learning, Accelerated Reading, STAR Reading and Math Enterprise, Think Through Math, and iStation online programs. Grades 6-12 utilize A+ for curriculum reinforcement and credit recovery

and Study Island for curriculum support.

Grades 6-12 use "Texas Write Source" for essay writing and submission, and teachers in grades 9-12 are able to accurately check for plagiarism using our subscription to "Turnitin."

Students with reading or vision disabilities have access to Bookshare to assist with their reading.

The district also allows students to take courses via the web through the local college.

Teachers district-wide have access to Discovery Learning.

The district provides several sources of internal communication, including but not limited to, an internal messaging system (Spark), web-based help desk (Spiceworks), and a CMS (wordpress). Blackboard Connect 5 provides opportunities for internal communication as well as external communication with students, parents, and community members.

Clarendon High School:

One computer lab is networked with 20 networked iMacs used for BIM, Desktop Publishing, Graphic Design, Animation, Multimedia and Annual Staff. Every classroom in the district has a DLP. A MacBook is assigned to every teacher and student. The library has 6 networked desktops and 1 printer and 1 copier. Each classroom has a networked printer. All high school offices have one networked copier and one color printer. There is also a multi-function copier/printer/scanner in the HS computer lab. There are interactive whiteboards in a math, science and English classroom. Clarendon High is also outfitted with a closed-circuit camera system accessible by the high school principal. This system is complemented by a networked 20-camera surveillance system on, and in, the technology building. The auditorium has network drops and 100% wireless coverage. High school students have access to Explore Learning for math and science. Students also are allowed to utilize distance learning through Clarendon College, Texas Tech University, and the University of Texas.

Clarendon Junior High:

Math and science classrooms have Smart Boards. All other classrooms have a DLP installed. All teachers and students have an assigned MacBook. Each classroom has a networked printer. The office has 3 networked computers and 1 color multi-function copier/printer/scanner. Additionally, there is a multi-function copier/printer/scanner accessible in the junior high workroom.

Clarendon Elementary:

All classrooms have a DLP installed. Three classrooms have interactive whiteboards. All teachers have an assigned MacBook. Students in 4th and 5th grades each have an iPad assigned to them. HeadStart through 1st Grade have an Apple Cart with 22 MacBooks. The 2nd and 3rd grades also have a similar Apple Cart. The Elementary houses a 24-station iMac computer lab. Each classroom has a networked printer. The office has 2 networked computers and 1 networked multi-function copier.

Technology Needs:

1. By 2015 implement interactive whiteboards in all classrooms within the district
2. Provide more software for science and math departments
3. Internet Filter service 3-year renewal
4. Software that facilitates instruction of technology TEKS district-wide
5. Replace current telephone system with VoIP districtwide
6. Implement security cameras in junior high and elementary
7. Refresh district wifi (now 6 years old)
8. Purchase new Cisco router
9. Purchase new apple servers
10. Replace all Windows XP computers district-wide
11. Increase bandwidth from 20 mbs to 30-40mbs

12. Consider Chromebooks in Elementary by 2017

Goals, Objectives, and Strategies

GOAL 1: Clarendon CISD will utilize technology as a tool to provide an enriched, technology-driven learning environment through curriculum integration.					
OBJECTIVE 1.1: Increase technology proficiency of staff and students through curriculum integration and educational resources. <i>Budget Amount \$282,515.10</i> <i>LRPT category: Teaching and Learning</i> E-Rate Correlates: ER01 NCLB Correlates: 01, 02, 03, 04a, 07, 11					
<i>Strategies</i>		<i>State/Status:</i>	<i>Timeline:</i>	<i>Person(s) Responsible:</i>	<i>Evidence:</i>
1.1.1:	Educators will create vertically and horizontally aligned TEKS/STAAR-based technology integrated lessons by utilizing web-based curriculum development software. Students will be encouraged to "learn to be self learners" and adapt to emerging technologies. Comments: We need to create new and innovative ways to create learner/teachers. The district feels 21st century skills should be integrated into instruction of specific TEKS. LEA LRPT Correlates: TL01, TL02	State: Original Status: In Progress	Ongoing	Principals Teachers Technology Integration Specialist Technology Coordinator	Lesson Plans, STAAR scores,
1.1.2:	Teachers will have access to cutting edge tools and relevant and emerging technologies that will foster an engaged learning process and promote innovative classroom activities, online assessment, and benchmarking. LEA LRPT Correlates: TL08, TL09, TL12, TL13	State: Original Status: In Progress	Ongoing	Campus Administrators, IT Coordinator	Subscription to services, PO for purchases
OBJECTIVE 1.2: Integrate modern and emerging technologies for staff and students to enhance academic achievement and literacy via hands-on application. <i>Budget Amount \$105,489.00</i> <i>LRPT category: Teaching and Learning</i> E-Rate Correlates: ER02 NCLB Correlates: 01, 02, 03, 04a, 07					
<i>Strategies</i>		<i>State/Status:</i>	<i>Timeline:</i>	<i>Person(s) Responsible:</i>	<i>Evidence:</i>
1.2.1:	Students will utilize the MacBook for every applicable aspect of their education as well as provide a means of collaboration with peers and educators toward the development of technology-related skills and internet safety	State: Original Status: In Progress	Ongoing	Teaching Staff, Administrators, IT Coordinator	Assignments, Utilization of Web-Based Resources

	skills and etiquette. LEA LRPT Correlates: I04, TL01, TL03, TL05, TL07, TL08, TL09				
1.2.2:	Clarendon CISD will provide the students with available resources for higher education and literacy through collaboration with the Harrington Library Consortium, local library and community college. LEA LRPT Correlates: LAS01, LAS03, LAS09, LAS13, LAS15, TL07, TL10, TL11	State: Original Status: In Progress	Ongoing	School Librarian, IT Coordinator	Subscription to Services
1.2.3:	Implement Interactive whiteboards on the district level by end of 2015 in 100% of classrooms. Comments: Staff will be required to attend Professional Development training for the smart board in order to satisfy requirements of the TLPG Grant that will provide Smart Boards to all Teachers who complete the program. LEA LRPT Correlates: TL01, TL03, TL08	State: Original Status: Completed	6 months	All Staff	White Boards in place

OBJECTIVE 1.3:

Teachers will promote and instruct students on internet and computer safety.

Budget Amount \$7,599.00

LRPT category: Teaching and Learning

E-Rate Correlates:

NCLB Correlates: 02, 04a

<i>Strategies</i>	<i>State/Status:</i>	<i>Timeline:</i>	<i>Person(s) Responsible:</i>	<i>Evidence:</i>
1.3.1: Provide knowledgeable educators and resources to instruct students on the appropriate uses of technology and the internet. LEA LRPT Correlates: TL14	State: Original Status: In Progress	Ongoing	Technology Teachers	Technology Proficiency Quiz, Student Evaluations
1.3.2: Continue providing an internet filter to monitor and protect students using the district provided internet and devices Comments: The district will consider changing internet filters in the next 3 years but is not committing to such action. LEA LRPT Correlates: I01, I09, TL14	State: Original Status: In Progress	Ongoing	IT Coordinator	Internet filter reports

OBJECTIVE 1.4:

Utilize web-based and on-site digital resources for instruction, evaluations and benchmarking.

Budget Amount \$102,825.00

LRPT category: Teaching and Learning

E-Rate Correlates:
 NCLB Correlates: 02, 03, 04a, 07, 08, 11, 12

<i>Strategies</i>		<i>State/Status:</i>	<i>Timeline:</i>	<i>Person(s) Responsible:</i>	<i>Evidence:</i>
1.4.1:	Continue Subscription to Webcat and Quia LEA LRPT Correlates: TL04, TL06, TL07	State: Original Status: In Progress	Ongoing	Campus Administrators	Subscription fees
1.4.2:	Purchase or subscribe to software and services, including but not limited to, textbook software and web-based learning tools such as ALS, ABC-CLIO, Textbook Software and other such resources. LEA LRPT Correlates: I09, TL01, TL02, TL03, TL09, TL14	State: Original Status: In Progress	Ongoing	Campus Administrators, Superintendent	Software purchased, Subscription Fees

GOAL 2: Clarendon CISD will provide ongoing technology integration training and support for personnel in an effort to implement the most current technologies and effectively integrate them into the classroom.

OBJECTIVE 2.1:

100% of the instructional staff will be expected to meet SBEC standards for Technology Applications while implementing such technologies into the TEKS-based curriculum.

Budget Amount \$138,825.00

LRPT category: Educator Preparation and Development

E-Rate Correlates: ER02

NCLB Correlates: 04a, 04b, 07, 11

<i>Strategies</i>		<i>State/Status:</i>	<i>Timeline:</i>	<i>Person(s) Responsible:</i>	<i>Evidence:</i>
2.1.1:	Instructional staff, including administrators and librarians, will annually attend workshops which develop technology application competencies, as defined by SBEC in the Technology Applications Educator Standards I-V. LEA LRPT Correlates: EP01, EP02, EP06, EP07	State: Original Status: In Progress	Ongoing	Campus Administrators, Technology Staff, Superintendent	Certificates, Travel expense, Documented Attendance
2.1.2:	Maintain a technology integration specialist on staff to provide direct training and assistance with integrating technology into the classroom LEA LRPT Correlates: EP03, EP04, EP07, EP09, LAS10	State: Original Status: In Progress	Ongoing	Superintendent	Tech Integration Specialist Employed

OBJECTIVE 2.2:

Instructional staff will teach TEKS while implementing technology into the curriculum

Budget Amount \$55,698.00

LRPT category: Educator Preparation and Development

E-Rate Correlates:

NCLB Correlates: 04b, 07, 08

<i>Strategies</i>		<i>State/Status:</i>	<i>Timeline:</i>	<i>Person(s) Responsible:</i>	<i>Evidence:</i>
2.2.1:	Funds for staff development will be appropriated to ensure that all staff are trained on new and existing technologies and the ways they can be implemented into the classroom in order to be fully aligned with the TEKS. The district will also utilize grant funding to provide staff development when possible. LEA LRPT Correlates: EP01, EP05, EP06, EP08, LAS06	State: Original Status: In Progress	Ongoing	Technology Integration Specialist, IT Coordinator, District Administration	Training certificates, Attendance Records, Staff Development Days, Star Chart completion

GOAL 3: Clarendon CISD will provide technology applications and services that enhance the ability of educators and staff to participate in effective communication and encourage community involvement.

OBJECTIVE 3.1:

Utilize software for records management.

Budget Amount \$64,200.00

LRPT category: Leadership, Administration and Support

E-Rate Correlates:

NCLB Correlates: 09

Strategies		State/Status:	Timeline:	Person(s) Responsible:	Evidence:
3.1.1:	<p>TXEIS will be used to maintain student attendance and grade records as well as provide a parent portal through TXConnect.</p> <p>LEA LRPT Correlates: LAS07, LAS09, LAS11, LAS14</p>	<p>State: Original</p> <p>Status: In Progress</p>	Ongoing	Campus Administrators, Technology Coordinator, Superintendent	Records and grades recorded in the system

OBJECTIVE 3.2:

Current technologies will be used by all personnel for both internal and community-based communication and involvement.

Budget Amount \$200,319.12

LRPT category: Leadership, Administration and Support

E-Rate Correlates: ER01

NCLB Correlates: 09

Strategies		State/Status:	Timeline:	Person(s) Responsible:	Evidence:
3.2.1:	<p>Provide district with 20 mb or above broadband internet and web-based resources that can be accessed over the LAN or WAN, such as but not limited to, Website, Wiki/Blog, classroom pages, and help desk in order to better facilitate communication between district staff, parents and students.</p> <p>Comments: We are planning on upgrading our internet service to support a greater number of machines that are on the network. Teachers will also use the district website to create personal web-pages and facilitate interaction between community and parents.</p> <p>LEA LRPT Correlates: I03, I05, I08, LAS08, LAS09, LAS11, LAS13, LAS15, TL07, TL16</p>	<p>State: Original</p> <p>Status: Completed</p>	ongoing (20mb), immediat (20+mb)	IT Coordinator, Superintendent	Broadband Speeds, Service Fee

3.2.2:	<p>The district will involve staff and community members in campus improvement and technology planning committees, and each campus will complete the Star Chart to aid with technology planning.</p> <p>LEA LRPT Correlates: EP05, I02, LAS01, LAS02, LAS04, LAS05, LAS07, LAS12, LAS13, LAS14</p>	<p>State: Original</p> <p>Status: In Progress</p>	Ongoing	<p>IT Coordinator, Campus Administrators, Superintendent, School Board</p>	<p>Meeting Minutes, Sign in Sheets</p>
3.2.3:	<p>The district utilizes "Blackboard Connect" for distributing mass messaging to students, employees and the community.</p> <p>LEA LRPT Correlates: I01, TL15</p>	<p>State: Original</p> <p>Status: In Progress</p>	Immediate	<p>IT Coordinator, District Administration</p>	<p>Text message alerts, System Records</p>

GOAL 4: Clarendon CISD will provide a stable and efficient infrastructure promoting a progressive educational environment.

OBJECTIVE 4.1:

Network backbone will be upgraded as needed to fully meet the district's LAN and Internet needs.

Budget Amount \$207,136.00

LRPT category: Infrastructure for Technology

E-Rate Correlates:

NCLB Correlates: 03, 05

<i>Strategies</i>		<i>State/Status:</i>	<i>Timeline:</i>	<i>Person(s) Responsible:</i>	<i>Evidence:</i>
4.1.1:	Maintain an adequate technology budget for infrastructure upgrades and maintenance of network, servers, software, student machines, and email archiving system. LEA LRPT Correlates: I05, I07	State: Original Status: In Progress	Ongoing	Superintendent, IT Coordinator	Annul Budget, Technology Plan
4.1.2:	Maintain Contract with ESC 16 Lan maintainance Comments: The district will notify Geoff or other support techs as needed. LEA LRPT Correlates: I01, I04, I08	State: Original Status: In Progress	Ongoing	IT Coordinator	Meetings Scheduled
4.1.3:	The district will replace outdated networking equipment, including but not limited to, WIFI APs, routers, switches and will maintain support for critical need devices. Comments: Existing WIFI APs are 7-8 years old and at End of Life. As we add new MacBooks and iPads it is becoming increasingly hard to manage the network and APs should be replaced soon. LEA LRPT Correlates: I07	State: Original Status: Planned	1-3 years	IT Coordinator, Superintendent	New WIFI APs in place
4.1.4:	Continue implementing security systems throughout the district, primarily at those locations without such technology. Comments: We have several campus's that do not have a surveillance system and we should consider implementing one as soon as possible. LEA LRPT Correlates:	State: Original Status: Planned	1-3 years	IT Coordinator, District Administration	New Cameras in place

OBJECTIVE 4.2:

Core server and backup utilities will be managed and upgraded as needed.

Budget Amount \$264,186.00
LRPT category: Infrastructure for Technology

E-Rate Correlates:
 NCLB Correlates: 03, 05, 06, 08

<i>Strategies</i>		<i>State/Status:</i>	<i>Timeline:</i>	<i>Person(s) Responsible:</i>	<i>Evidence:</i>
4.2.1:	Consider new hardware and replace existing hardware as needed to facilitate 1:1 MacBook Initiative. Comments: We plan on updating computers throughout the district including but not limited to the server room and Elementary classrooms. LEA LRPT Correlates: I07	State: Original Status: Completed	Immediate and ongoing	IT Director, Superintendent	Inventory updated
4.2.2:	Maintain subscription to Ricoh Printers and Copiers District-wide LEA LRPT Correlates:	State: Original Status: In Progress	Ongoing	IT Coordinator, Superintendent	Printer lease, Physical devices

OBJECTIVE 4.3:

The district will provide and maintain telecommunication and cellular services used by the district.

Budget Amount \$175,963.44
LRPT category: Infrastructure for Technology

E-Rate Correlates: ER01
 NCLB Correlates: 03, 06, 08, 09, 10

<i>Strategies</i>		<i>State/Status:</i>	<i>Timeline:</i>	<i>Person(s) Responsible:</i>	<i>Evidence:</i>
4.3.1:	District will upgrade its phone system to VOIP. LEA LRPT Correlates: I01, I06, I08	State: Original Status: Completed	1-2 years	IT Coordinator, Superintendent	New Phone system, VOIP service bill
4.3.2:	Maintain active videoconferencing tools for k-12 LEA LRPT Correlates: EP08, LAS15, TL13	State: Original Status: In Progress	Ongoing	Integration Specialist, Superintendent	Video conferences Scheduled

OBJECTIVE 4.4:

The district will continue to work toward the optimal user/computer ratio and provide new and emerging software and hardware technologies.

Budget Amount \$388,120.00
LRPT category: Infrastructure for Technology

E-Rate Correlates:
 NCLB Correlates: 01, 02, 03, 04a, 05, 07, 08, 12

<i>Strategies</i>	<i>State/Status:</i>	<i>Timeline:</i>	<i>Person(s) Responsible:</i>	<i>Evidence:</i>
<p>4.4.1: The district will maintain its current 1:1 MacBook program in grades 6-12 and iPad program in grades 4-5. The district will also consider further additions to this program Through pursuing grants and other funding sources as needs arise.</p> <p>Comments: We intend to buy new macbooks on a lease purchase and subsequently consider adding new devices, macbook or other to staff and studens.</p> <p>LEA LRPT Correlates: I02, I04, I05, TL08</p>	<p>State: Original</p> <p>Status: In Progress</p>	<p>Ongoing - 3 years</p>	<p>IT Coordinator, Superintendent, Campus Administrators</p>	<p>New devices in place</p>
<p>4.4.2: Ensure that technology staff is certified and that funding is provided for repair of devices issued to students.</p> <p>Comments: Clarendon employees 2 ACMT certified Technicians that are capable of repairing devices purchased for the district.</p> <p>LEA LRPT Correlates: I01, I04, I08</p>	<p>State: Original</p> <p>Status: In Progress</p>	<p>Ongoing</p>	<p>IT Coordinator, Technology Integration Specialist, superintendent</p>	<p>Budget, Parts purchased</p>
<p>4.4.3: Integration of iPads for all PreK-12 staff for use with the interactive whiteboards and/or other instructional activities.</p> <p>Comments: The district feels that providing teachers with iPads would be a perfect complement to their smart boards, macbooks and general instruction. We hope to be able to do this within the 3 years of this plan.</p> <p>LEA LRPT Correlates: I04, LAS05, TL01, TL08</p>	<p>State: Original</p> <p>Status: Planned</p>	<p>1-3 years</p>	<p>IT Coordinator, Technology Integration Specialist, Superintendent</p>	<p>iPads Purchased</p>

Budget

Budget year 2014		
Budget item	Cost	Funding Sources with amount per source
Staff Development	\$98,841.00	24% - Title II, Part 2 8% - Title I 68% - Local
Telecommunications & Internet Access	\$112,077.52	42% - e-Rate 58% - Local
Materials & Supplies	\$14,750.00	100% Local
Equipment	\$294,870.00	5.74% - SRAP 0.08% - SFSA 19.67% - TLPG Grant 74.51% - Local
Maintenance	\$84,094.00	100% Local
Miscellaneous Expenses	\$163,332.70	100% Local
Total	\$767,965.22	

Budget year 2015		
Budget item	Cost	Funding Sources with amount per source
Staff Development	\$76,841.00	31% - Title II, Part 2 10% - Title I 59% - Local
Telecommunications & Internet Access	\$112,827.52	41% - e-Rate 59% - Local
Materials & Supplies	\$14,750.00	100% Local
Equipment	\$149,870.00	11.29% - SRAP 0.17% - SFSA 0.67% - TLPG Grant 87.88% - Local
Maintenance	\$87,094.00	100% Local
Miscellaneous Expenses	\$167,242.70	100% Local
Total	\$608,625.22	

Budget year 2016		
Budget item	Cost	Funding Sources with amount per source
Staff Development	\$76,841.00	31% - Title II, Part 2 10% - Title I 59% - Local

Telecommunications & Internet Access	\$113,577.52	41% - e-Rate 59% - Local
Materials & Supplies	\$14,750.00	100% Local
Equipment	\$149,870.00	11.29% - SRAP 0.17% - SFSA 0.67% - TLPG Grant 87.88% - Local
Maintenance	\$90,094.00	100% Local
Miscellaneous Expenses	\$171,152.70	100% Local
Total	\$616,285.22	

Evaluation

Evaluation Process:

As technology changes, Clarendon CISD will continue to analyze and modify our methods of evaluation. The Technology Coordinator, in coordination with administrative staff and the Technology Planning Committee, will be the driving force for all technology changes and updates for the district. Every year, the committee will meet and re-evaluate the existing plan in order to make any changes that may be necessary in order to comply with TEA's requirements. The plan will be presented to the Superintendent and the Board of Trustees for approval.

Evaluation Method:

- Staff surveys conducted at least once a year with emphasis on technology integration
- Technology staff will interview teachers, principals, and administrative staff at least once a year.
- Record of staff participation in technology training via sign-in sheets and other professional development records
- Principals' evaluation of lesson plans and walk-through documents
- Feedback provided by staff and students about newly-deployed technology
- Online software records will be evaluated to determine effectiveness of online resources being used
- Star Chart and STARR scores results will be used to evaluate future needs for new technology and telecommunication services
- Yearly review and evaluation of timelines for implementation

Appendix

Attachment item A:

Acceptable Use Policy, Surveys, Star Charts, etc.

- Web site: <http://www.clarendon.k12.tx.us/techplanhome.htm>

CLARENDON CISD does not discriminate on the basis of sex, disability, race, color, age, or national origin in its educational programs, activities, or employment as required by Title IX, Section 504 and Title VI.